



**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**

**गुरु घासीदास विश्वविद्यालय, बिलासपुर (छ.ग.)**

(A Central University established by the Central Universities Act, 2009 No.25 of 2009)  
www.ggu.ac.in [E-mail ID - foggvbsp@gmail.com] Ph. No. 07752 - 260036

**R.K. Soni,**  
**Finance officer (I/c)**

**S.No..805 /Fin./16**  
**Bilaspur Date: 28-1-16**

To,

Miss. Sushma Rathore,  
Under Secretary,  
University Grant Commission,  
Bahadur shah Zafar Marg,  
New Delhi 110002

Subject:- Submission of information on Utilization of fund under XII-Plan as on 31<sup>st</sup> Dec. 2015.  
Ref:- No.F.1-1/2012 (CU) dated 29<sup>th</sup> Dec. 2015.

Madam,

With reference to the subject cited above, the Utilization of fund under XII-Plan (GDA) as on 31/12/2015 and unspent balance as on 01/01/2016 is herewith submitted in the prescribed format along with GFR 19-A for your kind information and further necessary action.

With regards,

Yours Sincerely,

  
**Finance Officer (I/c)**

Encl. As Above  
Endt.No.805/Fin./16

Bilaspur Date: 28-1-16

Copy to:

1. P.S. /P.A to V.C./Registrar, GGV, Bilaspur for information to Honorable Vice-Chancellor/ Registrar .
2. Guard file.

  
**Asstt. Registrar (Fin.)**

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.01.2016  
(Central Universities receiving Plan and Non-Plan Grants)  
(XII PLAN)

NAME OF THE UNIVERSITY : GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

UNSPENT BALANCES AS ON 01.01.2016									
Sl. No.	Scheme	XII Plan Allocation	Grant Received during 2012 to 2017 (XII Plan)	Interest earned/other income on the grant received	Total funds available with the University (4+5)	Expenditure incurred upto 31.12.2015 against XII Plan Allocation/ Releases	(% of Utilisation) (7/6)	Unspent Balances as on 01.01.2016 out of XII Plan allocation (6-7)	(₹ in lakhs)
1	2	3	4	5	6	7	8	9	
1	XII Plan General Development Assistance (including Merged & Fellowship Scheme) which is now a part of XII Plan GDA	17614.00	13600.00	610.94	14210.94	9281.55	65.31	4929.39	
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose/project wise)								
(i)	Establishment of School of Education	1000.00	1000.00	160.35	1160.35	158.62	13.67	1001.73	
(ii)									
(iii)									
	<b>Total</b>	<b>18614.00</b>	<b>14600.00</b>	<b>771.29</b>	<b>15371.29</b>	<b>9440.17</b>	<b>61.41</b>	<b>5931.12</b>	

Signature : .....  
Designation : Registrar  
Date : .....  
Seal of the University : .....

Signature : .....  
Designation : Financial Officer  
Date : 25/01/18  
Seal of the University : .....

*[Handwritten signatures and initials]*



# STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE) (XII PLAN)

NAME OF THE UNIVERSITY : GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

FORMAT-II

Sl. No.	Name of the Scheme	Grant Received from UGC								Expenditure incurred upto 31.12.2015 against XII Plan Allocation/ Releases						Total
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	2016-17	Total			
1	XII Plan General Development Grant (including Merged & Fellowship Scheme) which is now a part of XII Plan (GDA)	2500.00	2500.00	2560.00	2440.00	-	13600.00	3005.44	3869.74	2280.15	126.22	-	9281.55			
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose/project wise)	-	-	-	-	-	-	-	-	-	-	-	-			
3	Establishment of School of Education	1000.00	-	-	-	-	1000.00	-	-	-	46.20	-	158.62			
<b>Total</b>		<b>7100.00</b>	<b>2500.00</b>	<b>2560.00</b>	<b>2440.00</b>	<b>0.00</b>	<b>14600.00</b>	<b>3005.44</b>	<b>3869.74</b>	<b>2392.57</b>	<b>172.42</b>	<b>0.00</b>	<b>9440.17</b>			

Signature : *Aditya*  
 Designation : Registrar  
 Date : .....  
 Seal of the University : .....

Signature : .....  
 Designation : Finance Officer  
 Date : 28/07/16  
 Seal of the University : .....

*Signature*

**FORMAT - III (A)**

Other related information:

**FORMAT - III (A)**

- (i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance and other plan posts which are being maintained under Plan against XII Plan Allocation.

Sl. No.	Name of post	No. of teaching positions approved by UGC during XI Plan including first charge of XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of Teaching positions approved by UGC (3+4)	No. of teaching positions appointed by University so far under Plan									
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Professor	25	12+01 (Accelerator Facility)	37+01	1				3	5	1	-		10
2	Associate Professor	60	18	78	6				12	3	4	-		25
3	Assistant Professor	145	62	207	29				81	20	3	-		133
4	Others (If any)	-	-	-					-			-		0
	<b>Total</b>	<b>230</b>	<b>92+01</b>	<b>322+01</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>28</b>	<b>8</b>	<b>-</b>		<b>168</b>

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

- (ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII Plan allocation

Sl. No.	Name of post	No. of non-teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of non-teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of non-teaching positions approved by UGC (3+4)	No. of non-teaching positions appointed by University so far under Plan									
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Group A	1	04+02	7					1			-		1
2	Group B	1	04+02	7								-		0
3	Group C	21	08+04	33						18		-		18
4	Group D (Now in Group C)			0								-		0
5	Outsourced positions			0								-		0
	<b>Total</b>	<b>23</b>	<b>16+08</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>18</b>	<b>0</b>	<b>-</b>		<b>19</b>

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.



(iii) Progress on filling up of teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme								Total
			2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	Professor										
2	Associate Professor										
3	Assistant Professor										
	<b>Total</b>										

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of Non-teaching positions approved by UGC under OBC	No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme								Total
			2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	Group A										
2	Group B										
3	Group C										
4	Group D (Now in Group C)										
5	Outsourced positions										
	<b>Total</b>										

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.





**Backlog vacancies for SC/ST in the University as on 31.12.2015**

<b>Teaching</b>								
S.No.	Name of Post	No. of Backlog SC Teaching position			No. of Backlog ST Teaching position			Reasons for non filling of backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	-	-	-	-	-	-	-
2	Associate Professor	-	-	-	-	-	-	-
3	Assistant Professor	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-	-
<b>Non - Teaching</b>								
S.No.	Name of Post	No. of Backlog SC Non-Teaching position			No. of Backlog ST Non- Teaching position			Reasons for non filling of backlog vacancies
		Identified	Filled	Unfilled	Identified	filled	Unfilled	
1	Group A	-	-	-	-	-	-	-
2	Group B	-	-	-	-	-	-	-
3	Group C (including erstwhile Group D)	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-	-

**Backlog vacancies for OBC/PWD in the University as on 31.12.2015**

<b>Teaching</b>								
S.No.	Name of Post	No. of Backlog OBC Teaching position			No. of Backlog PWD Teaching position			Reasons for non filling of backlog vacancies
		Identified	Filled	Unfilled	Identified	filled	Unfilled	
1	Professor	-	-	-	-	-	-	-
2	Associate Professor	-	-	-	-	-	-	-
3	Assistant Professor	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-	-
<b>Non - Teaching</b>								
S.No.	Name of Post	No. of Backlog OBC Non-Teaching position			No. of Backlog PWD Non- Teaching position			Reasons for non filling of backlog vacancies
		Identified	Filled	Unfilled	Identified	filled	Unfilled	
1	Group A	-	-	-	-	-	-	-
2	Group B	-	-	-	-	-	-	-
3	Group C (including erstwhile Group D cadre)	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-	-

**Details of the tenure of the Statutory Officers**

S.No.	Name of Post	Period of tenure		Officiating/ Regular	Remark (If the post is vacant please indicate from which date it is vacant)
		From	To		
1	Vice-Chancellor	07-Jul-15	Till Date	Regular	
2	Pro-Vice-Chancellor				01/03/2014
3	Registrar	15 Jan. 2009	Till Date	Officiating	After upgradation as Central University (15/01/2009)
4	Finance Officer	15 Jan. 2009	Till Date	Officiating	After upgradation as Central University (15/01/2009)
5	Controller of Examination	15 Jan. 2009	Till Date	Officiating	After upgradation as Central University (15/01/2009)
6	Librarian	15 Jan. 2009	Till Date	Regular	Nil

**Details of the Off-Campus/Centre maintained by University**

S.No.	Details of the Campus/Centre	Whether provision exist in the Act of University for establishment of off-Campus/Centre. If yes, please give the details	Place of the Campus/Centre	Date of Estab. of the Campus/Centre	Details of the Courses/programmes taught in the Campus	No. of Teachers in the Campus /Centre	No. of Non-Teaching staff in the Campus /Centre	Whether approval of the UGC/Govt. of India obtained for Estab. Of the Campus/Centre	If yes, please give the details indicating the approval of the letter of UGC/ Govt. of India	Whether the statute for establishment of Campus/Centre	If yes please provide a copy of approval of Govt. of India for the statutes of Estab. Of Campus/Centre
1	2	3	4	5	6	7	8	9	10	11	12

Not Applicable



Details of Vacancy of Visitor's Nominee

Name of the Bodies	Total No. of Members nominated as Visitor's nominee	Existing numbers as Visitor's nominee	Vacancy of Visitor's nominee
1	2	3	4
Executive Council/ Board of Management	4+2	-	4+2
Academic Council	-	-	-
Finance Committee	3	3	Nil
Court	-	-	-
Selection Committee	9	7	2
Others (to be specified)	-	-	-

Total

Details of Student Union/Student Council in Central Universities:

- (i) Whether University is implementing the Lyngdoh Committee recommendations on certain aspects of student body and student union election conducted in university. **YES**
- (ii) Details of provision of student union/student council in the university as per Act/Statute of the University. **Statues no. 36 of Central University Act 2009 and Guru Ghasidas Vishwavidyalaya Student Council regulation 2011**
- (iii) Whether during the yer 2015-16, election to student union has been conducted. **YES**
- (iv) Whether university has vilated any part of the recommendations of the Lyngdoh Committee. **No.**

**(i) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)**

(₹ in lakhs)

2012-13			2013-14			2014-15			2015-16		
No. of Fellowships			No. of Fellowships			No. of Fellowships			No. of Fellowships		
M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.
2	35	25.64	-	162	94.12	-	240	136.56	-	240	86.12

**(ii) Whether the University have the following departments**

S.No.	Name of the Department	Details of Courses	No. of Teachers	No. of Students
	Department of Hindi	Int. UG/PG Programme	2+5	45+2+5 (UG+PG+Ph.D)
	Department of Sanskrit	NA		
	Department of Urdu	NA		
	Department of Persian	NA		
	Department of Arabic	NA		

**(iii) Details of Faculty of Education/School of Education/Teacher of Education**

Details of Course	No. of Students	No. of Teachers
B.Ed.	100	10+4
SPL B.El.Ed	0	
M.Ed.	35	
Ph.D in Education	22	
M.Phil in Education	Nil	
M.A. in Education	Nil	
Any other Education	25+25	

**(iv) Whether University has been accredited by NAAC (Yes/No):**

If Yes, Year of accreditation : 2004  
 Year of re-accreditation : 2014  
 CGPA : 2.72  
 Grade : B

**(v) Number of Academic Programmes and Number of Students as on 31.12.2015.**

Discipline	No. of Programme	Intake of Student	Total No. of Students
Diploma/Certificate	3	121	
Undergraduate	14	1986	
Postgraduate	30	1394	
5 years integrated course	22	2916	
M.Tech.		32	
Ph.D.	27	240	
<b>Total</b>	<b>96</b>	<b>6689</b>	





(ix) Category wise students Enrolment (as on 31.12.2015)

Course	In University Departments																	
	Total Students Enrolment			General			SC			ST			OBC			Physi. Handi.		
	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG
UG	1986	431		760	154		331	74		171	46		723	157		1		
PG	1394	573		605	306		194	57		148	63		447	147				
5 Years Integrated Course	2916	1519		1322	775		404	173		359	158		830	413		1		1
M.Phil/M.Tech.	32	2		12	1		5	0		2	1		13	0				
Ph.D	240	91		106	43		38	13		17	11		79	24				
Certi./Diploma	121	32		25	11		26	9		20	3		50	9				
<b>Total</b>	<b>6689</b>	<b>2648</b>	<b>0</b>	<b>2830</b>	<b>1290</b>	<b>0</b>	<b>998</b>	<b>326</b>	<b>0</b>	<b>717</b>	<b>282</b>	<b>0</b>	<b>2142</b>	<b>750</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>



**DETAILS OF VACANT POSITIONS IN CENTRAL UNIVERSITIES**  
**Name of Central University GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**

Name of the Posts	No. of Sanctioned Posts	Details of Sanctioned strength as on 31.12.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)							Details of Existing strength 31.12.2015							Vacant positions as on 01.01.2016						
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL			
Professor	58	46	8	4	-	58	15	1	1	-	17	31	7	3	-	41						
Asso. Prof.	108	84	16	8	-	108	34	2	-	36	50	14	8	-	72							
Asstt. Prof.	269	137	40	20	72	269	93	24	11	45	1	173	44	16	8	27	7	96				
<b>Total</b>	<b>435</b>	<b>267</b>	<b>64</b>	<b>32</b>	<b>72</b>	<b>435</b>	<b>142</b>	<b>27</b>	<b>12</b>	<b>45</b>	<b>1</b>	<b>226</b>	<b>125</b>	<b>37</b>	<b>19</b>	<b>27</b>	<b>7</b>	<b>209</b>				

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal.

No. of Faculty deployed as Guest Faculty:

No of teaching positions deployed on contract basis:

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies. The University has been recently sanctioned

**on-Faculty**

Name of the Posts	No. of Sanctioned Posts	Details of Sanctioned strength as on 31.12.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)							Details of Existing strength 31.12.2015							Vacant positions as on 01.01.2016						
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL			
Group A	35+8*	34+8*	-	-	1	35+8*	20	1	1+1*	2+1*	-	24+2*	11+6*	-	-	-	-	-	11+6*			
Group B	57+6*	50+6*	3	1	-	57+6*	12	6	5	8	-	31	26+6*	-	-	-	-	-	26+6*			
Group C	356+39*	231+28*	40+3*	54	31+8*	356+39*	97+13*	35+7*	32+4*	81+10*	4	248+34*	78+9*	6	26	1	4	4	111+9*			
<b>Total-I</b>	<b>448+53*</b>	<b>315+42*</b>	<b>43.3*</b>	<b>57</b>	<b>33+8*</b>	<b>448+53*</b>	<b>129+13*</b>	<b>42+7*</b>	<b>38+5*</b>	<b>91+11*</b>	<b>4</b>	<b>303+36*</b>	<b>115+21*</b>	<b>6</b>	<b>26</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>148+21*</b>			
Principal/Vice Principal/Head Master																						
Asstt. Prof.																						
Asso. Prof.																						
Professor																						
<b>Total -II</b>	<b>448+53*</b>	<b>315+42*</b>	<b>43.3*</b>	<b>57</b>	<b>33+8*</b>	<b>448+53*</b>	<b>129+13*</b>	<b>42+7*</b>	<b>38+5*</b>	<b>91+11*</b>	<b>4</b>	<b>303+36*</b>	<b>115+21*</b>	<b>6</b>	<b>26</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>148+21*</b>			
<b>Total (I+II)</b>																						

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons employed on daily wages/outsourced basis:

102 Daily wage and part time 95 Outsourced for security.

Created by EC

**(vi) Other Information**

(a)	Name of the Vice Chancellor	:	<b>Prof. Anjila Gupta</b>
	Telephone No. Office	:	07752-260481
	Residence	:	07752-260351
	Mobile No.	:	9718835010
	Fax	:	07752-260148
	E-mail	:	dranjilagupta@gmail.com
(b)	Name of the Registrar	:	<b>Prof. Manish Shriwastava</b>
	Telephone No. Office	:	07752-260209
	Residence	:	
	Mobile No.	:	9425227387
	Fax	:	07752-260154
	E-mail	:	ggv.registrar@gmail.com
(c)	Name of the Finance Officer	:	<b>Shri R.K. Soni</b>
	Telephone No. Office	:	07752-260036
	Residence	:	
	Mobile No.	:	8989429598
	Fax	:	07752-260483
	E-mail	:	foggvbsp@gmail.com



Expenditure Details during XII Plan Item-wise

NAME OF THE UNIVERSITY : GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

Sl. No.	Item	XII Plan Allocation under GDA	Grants Received from UGC during XII Plan + Intt.	Expenditure incurred including Merged Scheme and Fellowship Scheme against XII Plan Grant Released					Total
				2012-13	2013-14	2014-15	2015-16 up to 31/12/2015	2016-17	
1	2	3	4	5					
I	<b>Recurring (Grants in aid General) (31)</b>								
(i)	Recurring expenses			8.59	105.51	128.63	5.83		248.56
II	<b>Exp. on Non - NET Fellowship for M.Phil/Ph.D Scholars</b>	1000.00		25.64	94.12	136.56	86.12		342.44
	Provision for community college scheme (for remaining two year of XII Plan)	75.00							
	Provision for B.Voc. Programmers (for remaining two year of XII Plan)	75.00							
	<b>TOTAL - II+I</b>	<b>1150.00</b>		<b>34.23</b>	<b>199.63</b>	<b>265.19</b>	<b>91.95</b>	<b>0.00</b>	<b>591.00</b>
III	<b>Recurring (Grants in aid Salary) (36)</b>								
	Staff Salary :								
	Teaching			807.04	1225.95	1241.44	12.59		3287.02
	Non-Teaching	6000.00		36.22	64.09	59.58	7.15		167.04
	<b>TOTAL - III</b>	<b>6000.00</b>	<b>14210.94</b>	<b>843.26</b>	<b>1290.04</b>	<b>1301.02</b>	<b>19.74</b>	<b>0.00</b>	<b>3454.06</b>
IV	<b>Non-recurring (Grants for creation of Capital assets) (35)</b>								
(i)	Building			600.35	399.75	191.07	10.33		1201.50
(ii)	Books & Journals			63.54	66.50	0.00			130.04
(iii)	Equipment (Excluding furniture, fixture & Computers)			1019.06	911.83	86.72	1.30		2018.91
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	10364.00		159.94	784.03	400.93	2.90		1347.80
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)			285.06	217.96	35.22			538.24
(vi)	Provision for community college scheme (for remaining two year of XII Plan)	25.00							
(vii)	Provision for B.Voc. Programmers (for remaining two year of XII Plan)	75.00							
	<b>TOTAL - IV</b>	<b>10464.00</b>	<b>14210.94</b>	<b>2127.95</b>	<b>2380.07</b>	<b>713.94</b>	<b>14.53</b>		<b>5236.49</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>17614.00</b>	<b>14210.94</b>	<b>3005.44</b>	<b>3869.74</b>	<b>2280.15</b>	<b>126.22</b>	<b>0.00</b>	<b>9281.55</b>

*[Handwritten signature]*



Financial requirement for 2015-2016

NAME OF THE UNIVERSITY : GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

General Development Grant Scheme including Merged & Fellowship scheme

Sl. No.	Item	XII Plan Allocation	General Component	SC Component	ST Component	Total
1	2	3	4			
I	Recurring (Grants in aid General) (31) including Merged Scheme	1000.00	38.75	7.50	3.75	50.00
II	Fellowship for Non-NET M.Phil/Ph.D. Scholars		120.13	23.25	11.63	155.00
	Provision for community college scheme (for remaining two year of XII Plan)	75.00	29.06	5.63	2.81	37.50
	Provision for B.Voc. Programmers (for remaining two year of XII Plan)	75.00	29.06	5.63	2.81	37.50
	<b>TOTAL (I+II)</b>	<b>1150.00</b>	<b>217.00</b>	<b>42.00</b>	<b>21.00</b>	<b>280.00</b>
III	Recurring (Grants in aid Salary) (36) including Merged Scheme					
	Staff Salary for post sanctioned during XI Plan including first charge of XI Plan :					
	Teaching	6000.00	387.50	75.00	37.50	500.00
	Non-Teaching		38.75	7.50	3.75	50.00
	<b>TOTAL</b>	<b>6000.00</b>	<b>426.25</b>	<b>82.50</b>	<b>41.25</b>	<b>550.00</b>
(i)	Staff Salary for new position sanctioned/to be sanctioned during XII Plan					
	Teaching					
	Non-Teaching					
	<b>TOTAL</b>					
	<b>TOTAL - III</b>	<b>5500.00</b>	<b>1007.50</b>	<b>195.00</b>	<b>97.50</b>	<b>1300.00</b>
IV	Non-recurring (Creation of Capital assets) (35) including Merged Scheme					
(i)	Building		1550.00	300.00	150.00	2000.00
(ii)	Books & Journals		116.25	22.50	11.25	150.00
(iii)	Equipment (Excluding furniture, fixture & Computers)	10364.00	193.75	37.50	18.75	250.00
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)		271.25	52.50	26.25	350.00
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)		193.75	37.50	18.75	250.00
	Provision for community college scheme (for remaining two year of XII Plan)	25.00	9.69	1.88	0.94	12.50
	Provision for B.Voc. Programmers (for remaining two year of XII Plan)	75.00	29.06	5.63	2.81	37.50
	<b>TOTAL - IV</b>	<b>10464.00</b>	<b>2363.75</b>	<b>457.50</b>	<b>228.75</b>	<b>3050.00</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>17614.00</b>	<b>3007.00</b>	<b>582.00</b>	<b>291.00</b>	<b>3880.00</b>



**FORMAT -VII(a)**  
**EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE INCLUDING MERGED & FELLOWSHIP SCHEME)**

Year	Grant in aid General (31)										Grant in aid Salary (36)					Grant in aid Capital Assets (35)					Total Expenditure				
	1	2	3	4	5	Gen.	SC	ST	Total	Gen.	SC	ST	Total	Gen.	SC	ST	Total	Gen.	SC	ST	Total				
						219.56	42.50	21.25	283.30	392.69	76.01	38.00	506.70	4115.25	796.50	398.25	5310.00	4727.50	915.00	457.50	6100.00				
2012-13	1	2	3	4	5																				
						219.56	42.50	21.25	283.30	392.69	76.01	38.00	506.70	4115.25	796.50	398.25	5310.00	4727.50	915.00	457.50	6100.00				
						219.56	42.50	21.25	283.30	392.69	76.01	38.00	506.70	4115.25	796.50	398.25	5310.00	4727.50	915.00	457.50	6100.00				
						26.53	5.13	2.57	34.23	653.53	126.49	63.24	843.26	1649.16	319.19	159.60	2127.95	2329.22	450.82	225.41	3005.44				
						193.03	37.36	18.68	249.07	-260.83	-50.48	-25.24	-336.56	2466.09	477.31	238.65	3182.05	2398.28	464.18	232.09	3254.41				
2013-14 (31 March 14)	1	2	3	4	5																				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						154.71	29.94	14.97	199.63	999.78	193.51	96.75	1290.04	1844.55	357.01	178.51	2380.07	2999.05	580.46	290.23	3869.74				
Up to (31 March, 15)	1	2	3	4	5																				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						386.76	74.86	37.43	499.05	2661.60	515.15	257.57	3434.32	4047.02	783.29	391.65	5221.96	7095.38	1373.30	686.65	9155.33				



Year	Grant in aid General (31)			Grant in aid Salary (36)			Grant in aid Capital Assets (35)			Total Expenditure			
	Gen.	SC	ST	Gen.	SC	ST	Gen.	SC	ST	Gen.	SC	ST	Total
1 Grant Received From 2012 to 31 Dec.2015										0.00	0.00	0.00	13600.00
2 Interest Earned /other income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.94
3 Total Funds Available with the University (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14210.94
4 Expenditure incurred	458.03	88.65	44.33	2676.90	518.11	259.05	3454.06	785.47	392.74	7193.20	1392.23	696.12	9281.55
5 Unspent balance available (3-4)													4929.39

2015-16  
(as on 31 Dec. 15)

Signature: .....  
 Designation: Registrar  
 Date  
 Seal of the University

Signature: .....  
 Designation: Finance Officer  
 Date 22/01/18  
 Seal of the University

*[Handwritten marks]*



FORMAT -VII(b)  
EXPENDITURE DETAILS UNDER PLAN (ADDITIONAL GRANT FOR ESTABLISHMENT OF SCHOOL OF EDUCATION)

Year	Grant in aid General (31)					Grant in aid Salary (36)					Grant in aid Capital Assets (35)					Total Expenditure				
	Gen.	SC	ST	Total		Gen.	SC	ST	Total		Gen.	SC	ST	Total		Gen.	SC	ST	Total	
2012-13	1																			
	2																			
	3																			
	4																			
	5																			
2013-14	1	8.00	250.00	42.00	300.00	175.00		25.00	500.00		50.00	125.00	25.00	200.00		358.00	550.00	92.00	1000.00	
	2																			
	3	232.50	45.00	22.50	300.00	75.00		37.50	500.00		155.00	30.00	15.00	200.00		827.87	160.23	80.12	1068.22	
	4																			
	5	232.50	45.00	22.50	300.00	75.00		37.50	500.00		155.00	30.00	15.00	200.00		827.87	160.23	80.12	1068.22	
2014-15	1																			
	2																			
	3	232.50	45.00	22.50	300.00	75.00		37.50	500.00		155.00	30.00	15.00	200.00		827.87	160.23	80.12	1068.22	
	4																			
	5	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
2015-16 (as on 31 Dec. 15)	1	232.50	45.00	22.50	300.00	75.00		37.50	500.00		155.00	30.00	15.00	200.00		827.87	160.23	80.12	1160.35	
	2																			
	3	232.50	45.00	22.50	300.00	75.00		37.50	500.00		155.00	30.00	15.00	200.00		827.87	160.23	80.12	1160.35	
	4																			
	5																			
2015-16 (as on 31 Dec. 15)	1	0.00	0.00	0.00	0.00	16.86		8.43	112.42		87.13	16.86	8.43	112.42		87.13	16.86	8.43	112.42	
	2																			
	3	0.00	0.00	0.00	0.00	16.86		8.43	112.42		87.13	16.86	8.43	112.42		87.13	16.86	8.43	112.42	
	4																			
	5																			
2015-16 (as on 31 Dec. 15)	1	0.00	0.00	0.00	0.00	16.86		8.43	112.42		87.13	16.86	8.43	112.42		87.13	16.86	8.43	112.42	
	2																			
	3	0.00	0.00	0.00	0.00	16.86		8.43	112.42		87.13	16.86	8.43	112.42		87.13	16.86	8.43	112.42	
	4																			
	5																			
2015-16 (as on 31 Dec. 15)	1	35.81	6.93	3.47	46.20															
	2																			
	3	35.81	6.93	3.47	46.20															
	4																			
	5																			

Signature: .....  
Designation: Registrar  
Date

Signature: .....  
Designation: Finance Officer  
Date

Seal of the University

Seal of the University

*[Handwritten Signature]*

*[Handwritten Signature]*



**GFR 19 – A**  
**Form of Utilisation Certificate**  
**(General Development Assistance)**

As on 31/12/2015

Sl. No.	Letter No. and Date	Amount
1.	F.66-1/2012(CU) dated 06/08/12	1500.00
2.	F.66-2/2012(CU) dated 06/08/12	50.00
3.	F.66-2/2012(CU) dated 14/08/12	25.00
4.	F.66-2/2012(CU) dated 05/01/13	4500.00
5.	F.66-2/2012(CU) dated 13/03/13	25.00
6.	F.66-2/2012(CU) dated 05/03/14	2500.00
7.	F.66-1/2012 (CU) dated 31/01/2015	1560.00
8.	F.66-1/2012(CU) dated 26/03/2015	1000.00
9.	F.66-1/2012(CU) DATED 24/06/2015	740.00
10.	F.66-1/2012(CU) DATED 05/11/2015	1700.00
<b>Total</b>		<b>13600.00</b>

Certified that out of Rs. **14210.94** Lac of grant-in-aid sanctioned during the year 2012-13, 2013-14, 2014-15, 2015-16 in favour of **Registrar, G.G.V. Bilaspur** under this Ministry/ Department Letter No. given in the margin and Nil on account of unspent balance of the previous year, a sum of Rs. **9281.55** Lac has been utilized for the purpose of **XII Plan Grant (Gen. Development Assistance)** for which it was sanctioned and that the balance of Rs. **4929.39** Lacs remaining unutilized at the end of the year has been surrendered to Government (*vide No. Nil dated Nil* )/will be adjusted towards the grants-in-aid payable during the year 2016-17.

**Details of funds received and expenditure incurred so far**

Year	Grants Received	Interest Earned	Total Funds Available	Expenditure incurred				Unspent Balance as on 01/01/ 2016
				Grants in aid Gen. (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	Total	
<b>2012-13</b>	<b>6100.00</b>	<b>159.85</b>	<b>6259.85</b>	34.23	843.26	2127.95	3005.44	3254.41
<b>2013-14</b> (as on 31.03.2014)	<b>2500.00</b>	<b>342.30</b>	<b>2842.30</b>	199.63	1290.04	2380.07	3869.74	-
<b>2014-15</b> (as on 31.03.2015)	2560.00	108.79	<b>2668.79</b>	265.19	1301.02	713.94	2280.15	-
<b>2015-16</b> (as on 31 Dec. 2015)	2440.00			91.95	19.74	14.53	126.22	
<b>TOTAL</b>	<b>13600.00</b>	<b>610.94</b>	<b>14210.94</b>	<b>591.00</b>	<b>3454.06</b>	<b>5236.49</b>	<b>9281.55</b>	<b>4929.39</b>

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

- 1 Internal Audit is done before payments .
- 2 Accounts is maintained by Chartered Accountant.  
Internal Audit is done by CAG  
Financial Proposal is being approved by Finance Committee/Executive Council.

  
**Registrar**

  
**Finance Officer**



**GFR 19 – A**  
**Form of Utilisation Certificate**  
**(Additional Grant )**  
**(For each project/purpose separately)**

Establishment of School of Education

Sl. No.	Letter No. and Date	Amount
1.	F.66-10/2013(CU) dated 29/03/13	1000.00
<b>Total</b>		<b>1000.00</b>

Certified that out of Rs.1160.35 Lac of grant-in-aid sanctioned during the year 2013-14, 2014-15 & 2015-16 in favour of Registrar, G.G.V. Bilaspur under this Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 158.62 lac has been utilized for the purpose of **Estab. of School of Education** which it was sanctioned and that the balance of Rs. 1001.73 Lacs remaining unutilized at the end of the year has been surrendered to Government (*vide No. NA dated NA* )/will be adjusted towards the grants-in-aid payable during the year 2016-17.

**Details of funds received and expenditure incurred so far**

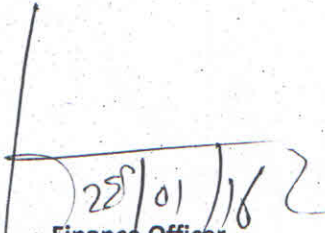
Year	Grants Received	Interest Earned	Total Funds Availabe	Expenditure incurred			Unspent Balance at the end of year as on 01/01/2016
				Grants in aid Gen. (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	
2012-13	-	-	-	-	-	-	-
2013-14 (as on 31.03.2014)	1000.00	68.22	1068.22	-	-	-	1068.22
2014-15 (as on 31.03.2014)	-	92.13	92.13	-	112.42	-	112.42
2015-16 (as on 31.Dec.2015)	-	-	-	-	46.20	-	46.20
<b>TOTAL</b>	<b>1000.00</b>	<b>160.35</b>	<b>1160.35</b>	<b>0.00</b>	<b>158.62</b>	<b>0.00</b>	<b>158.62</b>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

- 1 Internal Audit is done before payments .
- 2 Accounts is maintained by Chartered Accountant.
- 3 Internal Audit is done by CAG
- 4 Financial Proposal is being approved by Finance Committee/Executive Council.

  
Registrar

  
25/01/18  
Finance Officer



